

FY 2005 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
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SETTLEMENTS AND JUDGMENTS	ZH0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
<i>Name</i>	<i>Code</i>	<i>Actual</i>	<i>Approved</i>	<i>Request</i>	<i>from 04</i>			(Local+Other)			
OCC - SETTLEMENTS AND JUDGEMENTS FUND	1000										
OCC - SETTLEMENTS	1100	17,023	15,822	15,822	0	15,822	0	15,822	0	0	0
OCC - JUDGMENTS	1200	6,693	6,700	6,700	0	6,700	0	6,700	0	0	0
Subtotal: OCC - SETTLEMENTS AND JUDGEMENTS FUN		23,716	22,522	22,522	0	22,522	0	22,522	0	0	0
Total: Settlements and Judgments		23,716	22,522	22,522	0	22,522	0	22,522	0	0	0

ZH0 Settlements and Judgments

1000 OCC - SETTLEMENTS AND JUDGEMENTS FUND																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0040	23,356	22,522	22,522	0	0	0	0	0	0	0	0	0	0	0	0	0	23,716	22,522	22,522	0
Subtotal: NPS	23,356	22,522	22,522	0	0	0	0	0	0	0	0	0	0	0	0	0	23,716	22,522	22,522	0
Total 1000	23,356	22,522	22,522	0	0	0	0	0	0	0	0	0	0	0	0	0	23,716	22,522	22,522	0
Total Budget	23,356	22,522	22,522	0	0	0	0	0	0	0	0	0	0	0	0	0	23,716	22,522	22,522	0

ZH0 Settlements and Judgments

1000 OCC - SETTLEMENTS AND JUDGEMENTS FUND

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0040	23,356	22,522	22,522	0	0	0	0	0	23,356	22,522	22,522	0	
Subtotal: NPS	23,356	22,522	22,522	0	0	0	0	0	23,356	22,522	22,522	0	
Total: 1000	23,356	22,522	22,522	0	0	0	0	0	23,356	22,522	22,522	0	
Total Budget	23,356	22,522	22,522	0	0	0	0	0	23,356	22,522	22,522	0	

FY 2005 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by
Comptroller Source Group

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0040	23,356	22,522	22,522	0	360	0	0	0	0	0	0	0	0	0	0	0	23,716	22,522	22,522	0
Subtotal: NPS	23,356	22,522	22,522	0	360	0	0	0	0	0	0	0	0	0	0	0	23,716	22,522	22,522	0
Total Budget	23,356	22,522	22,522	0	360	0	0	0	0	0	0	0	0	0	0	0	23,716	22,522	22,522	0

FY 2005 Proposed Budget
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Agency Summary by
Comptroller Source Group

Schedule

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ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0040	23,356	22,522	22,522	0	0	0	0	0	23,356	22,522	22,522	0	
Subtotal: NPS	23,356	22,522	22,522	0	0	0	0	0	23,356	22,522	22,522	0	
Total Budget	23,356	22,522	22,522	0	0	0	0	0	23,356	22,522	22,522	0	

FY 2005 Proposed Budget
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Agency Summary
by Revenue Source

Schedule

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ZH0 Settlements and Judgments

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
Local Fund					
		APPR		\$22,522	0.00
Subtotal: Local Fund				\$22,522	0.00
Subtotal: General Fund				\$22,522	0.00
Total: Gross Funds				\$22,522	0.00